

**Midway ISD
2008 Bond Steering Committee**

**Recommendation to the
Board of Trustees**

For the May 10, 2008
School Bond Election

February 12, 2008

2008 Bond Steering Committee

Co-Chairpersons:

Ken Cooper
Anita Rolf

Secretary:

Keren Crawford

Members:

Bobby Deaton
De Smith
Dr. Jeff Smith
Kathy McDonald
Mark Jaynes
Kim Deal
Terri Jones
Tom Carroll
Rosemary Fielder
Dr. Floyd Barry
Amy Rhodes
Denise Leal
John Gates
Shelia Smith

Bond Steering Committee Process Overview

Charge

To represent the entire community in the bond planning process

To review and prioritize the needs from the MISD facility assessment

To bring forward a plan to the MISD Board of Trustees that will include recommendations as to what should be included and how much money should be requested in the May 10, 2008 bond election

Process

District hired a third-party demographer to study and forecast student enrollment for the next five to 10 years (May 2007)

District hired architect to perform facility assessment of all district campuses (July 2007)

Board voted to include new elementary school and new intermediate school in the bond based on demographic report (October 2007)

Architect presented facility assessment findings to School Board (November 2007)

District formed Bond Steering Committee (BSC) to study facility assessment and make a recommendation to the Board as to what other projects to include in the bond election (November 2007)

BSC met over the course of five meetings, studied the assessment and formulated its recommendations (November 2007 – January 2008)

BSC formally presented recommendations to Board of Trustees (February 12, 2008)

Data

Huckabee Facility Assessment
Huckabee/District Cost Estimates
Campus Tours

Input from campus/district staff
Financial information
Historical tax rates of MISD

2008 Bond Steering Committee Recommendation to the Midway Independent School District Board of Trustees

The Bond Steering Committee developed its recommendation after an extensive evaluation of data. At its fifth and final meeting, the Midway ISD Bond Steering Committee made the following individual motions:

- To approve the renovations to Hewitt Elementary School, South Bosque Elementary School, Speegleville Elementary School, Spring Valley Elementary School, Woodway Elementary School, Midway Intermediate School and Midway Middle School and the additions/renovations to Midway High School. These projects are estimated to cost \$13,638,138. **The motion passed unanimously.**
- To approve the additions and renovations to Panther Stadium, estimated to cost \$10,872,560. **The motion passed unanimously.**
- To approve the construction of a new Administration Building as well as renovations to the existing Administration Building to re-purpose it for new educational programs. These projects are estimated to cost \$5,713,528. **The motion passed unanimously.**
- To approve the construction of a new Bus Maintenance Facility estimated to cost \$4,908,444. **The motion passed unanimously.**

The final motion made by the BSC was to approve a total bond election amount of \$75,800,000 for the projects listed above as well as a new elementary school and a new intermediate school. **The motion passed unanimously.**

A campus-by-campus breakdown for the projects as listed has been included.